

NOTES TO THE FINANCIAL STATEMENTS:

(a) In 2013 Oasis sought property in Woolwich Township. The proposal was denied at the public zoning board hearing, as a few neighbors of the property did not want the Oasis facility located near them. Oasis spent approx \$2,500 for a site plan to present to the town Board.

(b) The Sterilization Assistance Program, one of the Company's Five Initiatives, is still being effectively run without the benefit of a facility. 436 authorizations for surgery were approved in 2013, the bulk of which were performed by year end. Total number of animals participating in the Program since inception is 5,495. The Adoption / Foster / Relocate Program is also being run through the use of different foster homes, or by having the current owner keep the animal while Oasis finds an adoptive family. In 2013, 17 animals were surrendered to Oasis including 2 equines; 11 were adopted out, and 6 are still in foster homes. Additionally 8 other animals surrendered prior to 2013 were adopted out. Total number of animal surrendered to Oasis is 497.

(c) Not included in contribution income is the value of the pro-bono service provided by Indigo Designs for designing the quarterly newsletter. That amount is approximately \$3,900.

(d) Oasis was incorporated on June 19, 2001, and received its 501(c)(3) advanced ruling status from IRS on Nov. 20, 2001. The advanced ruling period expired on December 31, 2005, and Oasis had 90 days in which to apply for its final determination. IRS approved the 501(c)(3) Final Determination application on February 14, 2006.

(e) Non-cash donations consist of:
 Program expense: 2,817 (animal feed & supplies)
 Operating expense: 437 (office supplies & website maintenance)
 Advertising: 0
 total: 3,254

(f) Over the course of the year, 1 transfer was made from the operating account to the Capital Campaign to cover expenses for the site plan.

(g) Funding granted in 2013:

11/20/13	4,000	M. Edward Morris Foundation
12/04/13	4,100	Natalie Furniss Charitable Trust
12/31/14	4,000	J. Robert Nonemaker Fdn for Small Animals
	<u>12,100</u>	total grants received in 2013